



STATE OF NEVADA  
DEPARTMENT OF TAXATION

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Carson City, Nevada 89706-7937  
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BRIAN SANDOVAL  
*Governor*  
JOAN LAMBERT  
*Chair, Nevada Tax Commission*  
DEONNE E. CONTINE  
*Executive Director*

LAS VEGAS OFFICE  
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555 E. Washington Avenue  
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2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
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June 1, 2016

Mr. Hugh Gallagher, Comptroller  
Storey County  
Storey County Courthouse  
PO Box 176  
Virginia City, NV 89440

Re: Final Budget -- FY 2017 Storey County Fire District

Dear Mr. Gallagher:

The Department of Taxation has examined your final budget in accordance with NRS 354.598. We find the budget to be in compliance with the law and appropriate regulations.

Please be advised the following tax rates will be presented to the Nevada Tax Commission on June 25, 2016 for certification:

Operating tax rate	\$ 0.5446
Voter approved rate	0.0000
Legislative override rate	0.0000
Debt service rate	0.0000
	\$ 0.5446

If you should have any questions, please do not hesitate to call me at (775) 684-2027. My e-mail address is [sulewis@tax.state.nv.us](mailto:sulewis@tax.state.nv.us).

Sincerely,

Susan M. Lewis, Budget Analyst  
Local Government Finance



**STOREY COUNTY FIRE PROTECTION DISTRICT**

145 North C Street  
P.O. Box 603  
Virginia City, NV 89440

(775) 847-0954 Phone • (775) 847-0987 Fax

FILED  
2016 MAY 25 PM 3:44  
STOREY COUNTY CLERK  
*WB*

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

COPY

Storey County - Fire Protection District (474) herewith submits the (FINAL) budget for the fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 2,659,357

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 5,957,527 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Gary Hames  
(Print Name)  
Storey County Fire Chief  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed *[Signature]*

Dated: 5/24/2016

*[Signature]*  
Marshall McBride, Chairman

*[Signature]*  
Lance Gilman, Vice-Chairman

*[Signature]*  
Jack McGuffey, Commissioner

SCHEDULED PUBLIC HEARING:

Date and Time May 24, 2016 @ 10:00A.M.

Publication Date May 13, 2016

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440

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Schedule 1

FIRE DISTRICT 474  
16/17 INDEX

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## STOREY COUNTY BUDGET MESSAGE

The following Final Budget for the Storey County Fire Protection District 474 is for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

This is the Fire Protection District 474's third budget cycle as a separate local government. Previously, the Fire Fund was within the Storey County General. The tax rates associated with the Fire Fund and the Wildland Fire Fund transferred at the current rates to the new Fire Protection District 474 Fund on July 1, 2014 per Resolution 14-395 and Resolution 14-396 along with the audited ending fund balances.

Government service fee negotiations have been finalized with Tesla. The outcome of these negotiations are reflected in the final budget although they were not in the tentative.

BUDGET SUMMARY FOR FIRE DISTRICT 474 GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR		EST. CURRENT		BUDGET		PROPRIETARY		TOTAL
	YEAR	6/30/15	YEAR	6/30/16	YEAR	6/30/17	YEAR	6/30/17	(MEMO ONLY)
REVENUES:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROPERTY TAXES	2,714,503	2,704,816	2,659,357	2,659,357	2,659,357			2,659,357	
OTHER TAXES	789,803	762,130	833,000	833,000	833,000			833,000	
LICENSES AND PERMITS	261,119	459,467	509,038	509,038	509,038			509,038	
INT'GOV'T REVENUE	919,488	468,570	1,121,956	1,121,956	1,121,956			1,121,956	
CHARGES FOR SERVICE	846,516	480,570	583,000	583,000	583,000			583,000	
MISCELLANEOUS	531,644	480,570	553,000	553,000	553,000			553,000	
TOTAL REVENUES	6,063,073	4,875,553	6,259,351	6,259,351	6,259,351			6,259,351	
EXPENDITURES/EXPENSES:									
PUBLIC SAFETY	4,105,647	4,460,996	5,957,527	5,957,527	5,957,527			5,957,527	
CONTINGENCIES		125,000	160,000	160,000	160,000			160,000	
TOTAL EXPENDITURES/EXPENSES	4,105,647	4,585,996	6,117,527	6,117,527	6,117,527			6,117,527	
EXCESS OF REVENUES OVER (UNDER)	1,957,426	289,557	141,824	141,824	141,824			141,824	
OTHER FINANCING SOURCES (USES)									
OPERATING TRANSFERS (OUT)	131,000-	170,000-	282,500-	282,500-	282,500-				
TOTAL OTHER FINANCING SOURCES	131,000-	170,000-	282,500-	282,500-	282,500-				
EXCESS OF REVENUES @ OTHER SOURCES	1,826,426	119,557	140,676-	140,676-	140,676-				
OVER (UNDER) EXPENDITURES AND OTHE									

BUDGET SUMMARY FOR  
SCHEDULE S1 (CONT.)

FIRE DISTRICT 474

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
EST. CURRENT BUDGET YEAR 6/30/16 (2)  
BUDGET YEAR 6/30/17 (3)  
PROPRIETARY FUND BUDGET YEAR 6/30/17 (4)  
TOTAL (MEMO ONLY) COLS. 3 + 4 (5)

FUND BALANCE JULY 1, BEGINNING OF YEAR

1,644,691 1,414,781

PRIOR PERIOD ADJUSTMENTS  
RESIDUAL EQUITY TRANS IN  
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR:

1,826,426 1,764,248 1,274,105



AD VALOREM TAX RATE AND REVENUE RECONCILIATION

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:								
A. AD VALOREM SUBJECT TO REVENUE LIMITATIONS	.5721 556,790,246	3,185,397	.5446	2,931,844	272,487	2,659,357	XXXXXXXXXXXXXX	2,659,357
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	.5721 1,458,353	8,343	.5446	XXXXXXXXXXXXXX	0	0	0	0
VOTER APPROVED:								
C. Voter Approved Overrides	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:								
D. Accident Indigent	0	0	0	0	0	0	0	0
E. Medical Indigent	0	0	0	0	0	0	0	0
F. Capital Acquisition	0	0	0	0	0	0	0	0
G. Youth Services Levy	0	0	0	0	0	0	0	0
H. Legislative Overrides	0	0	0	0	0	0	0	0
I. SCCRT Loss	0	0	0	0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	XXXXXXXXXXXXXX	0	0	0	0	0	0	0
M. SUBTOTAL A,B,C,L	.5721 XXXXXXXXXXXXXXXX	3,193,740	.5446	2,931,844	272,487	2,659,357	0	2,659,357
N. Debt	XXXXXXXXXXXXXX	0	0	0	0	0	0	0
O. TOTAL M AND N	.5721 XXXXXXXXXXXXXXXX	3,193,740	.5446	2,931,844	272,487	2,659,357	0	2,659,357

\*\*\*Storey County has chosen to use a more conservative Assessed Valuation as shown in Column 2\*\*\*

===== FIRE DISTRICT 474 =====  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017      Budget Summary for      FIRE DISTRICT 474  
 (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL
								(8)
FIRE DISTRICT 474	894,462	833,000	2,659,357	.5446	2,366,994	0	0	6,753,813
FIRE EMERGENCY	207,141	0	0	.0000	0	0	0	207,141
MUTUAL AID	313,178	0	0	.0000	400,000	0	0	713,178
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds								
	1,414,781	833,000	2,659,357	.5446	2,766,994	0	0	7,674,132
PROPRIETARY FUNDS								
SUBTOT PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS								
	XXXXXXXX	833,000	2,659,357	.5446	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for FIRE DISTRICT 474  
(Local Government)

FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CONTINGENCIES AND USES OTHER THAN			ENDING FUND BALANCES (7)	TOTAL (8)
					CAPITAL OUTLAY*** (4)	OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)		
FIRE DISTRICT 474	X	3,081,789	1,739,266	638,791	35,844	140,000	282,500	835,623	6,753,813
FIRE EMERGENCY	R	0	0	204,337	0	0	0	2,804	207,141
MUTUAL AID	R	175,000	18,500	50,500	13,500	20,000	0	435,678	713,178
TOTAL GOV FUND TYPES & EXPNDL TRUST FNDS		3,256,789	1,757,766	893,628	49,344	160,000	282,500	1,274,105	7,674,132

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP FORM 4404LGF

Last Revised 01/13/2016

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
<b>AD VALOREM</b>				
GENERAL GOVERNMENT				
AD VALOREM CURRENT	1,506,164	1,591,068	1,704,716	1,704,716
AD VALOREM-ASSESSOR	449,338	545,509	386,402	386,402
DELINQUENT PRIOR YEARS	27,669			
CENTRALLY ASSESSED	759,001	568,239	568,239	568,239
SUBTOTAL	2,742,172	2,704,816	2,659,357	2,659,357
STATE/FEDERAL REVENUE				
STATE SHARED REVENUE				
SCCRT	762,134	762,130	833,000	833,000
SUBTOTAL	762,134	762,130	833,000	833,000
LICENSES AND PERMITS				
NON-BUSINESS				
BUSINESS LICENSE	79,384	110,000	140,000	140,000
BUS PERMITS TESLA				369,038
SUBTOTAL	79,384	110,000	140,000	509,038
INT'GOV'T REVENUE				
INTERGOV STAFF SUPPORT			1,121,956	1,121,956
MISCELLANEOUS				
TRANS IN FROM WILDLAND040	722,288			
TRANS IN FROM OLD FIRE030	155,878			
TRANS IN PRIOR PERIOD	149,200			
SUBTOTAL	715,610		1,121,956	1,121,956
CHARGES FOR SERVICE				
PUBLIC SAFETY				
FIRE/AMBULANCE	271,121	272,000	300,000	300,000
INSPECTION FEES	143,644	123,000	203,000	203,000
FIRE BILLING AND PERMITS	408,639	6,000	75,000	75,000
OFF DISTRICT		62,570		
SPECIAL EVENTS	5,365	5,000	5,000	5,000
SUBTOTAL	828,769	468,570	583,000	583,000
MISCELLANEOUS				
GENERAL GOVERNMENT				
ACCIDENT RECOVERY	80,585	80,570	153,000	153,000

FIRE DISTRICT 474  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
SUBTOTAL	80,585	80,570	153,000	153,000
SUBTOTAL REVENUE ALL SOURCES	5,208,654	4,126,086	5,490,313	5,859,351

OTHER FINANCIAL SOURCES  
GENERAL GOVERNMENT

BEGINNING FUND BALANCE:				
Prior Period Adjustmts		1,249,372	894,462	894,462
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:		1,249,372	894,462	894,462
TOTAL AVAILABLE RESOURCES	5,208,654	5,375,458	6,384,775	6,753,813

FIRE DISTRICT 474  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/17
	PRIOR YEAR END 6/30/15	CURRENT YEAR END 6/30/16	TENTATIVE APPROVED	FINAL APPROVED
<b>FIRE</b>				
FIRE DISTRICT 474				
SALARIES & WAGES	2,096,288	2,269,058	3,081,789	3,081,789
EMPLOYEE BENEFITS	1,181,697	1,266,943	1,739,266	1,739,266
SERVICES & SUPPLIES	509,147	589,879	567,791	638,791
CAPITAL OUTLAY	41,150	60,116	35,844	35,844
DEPT SUBTOTAL	3,828,282	4,185,996	5,424,690	5,495,690
ACTIVITY SUBTOTAL	3,828,282	4,185,996	5,424,690	5,495,690

<b>FUNCTION: PUBLIC SAFETY</b>				
SALARIES & WAGES	2,096,288	2,269,058	3,081,789	3,081,789
EMPLOYEE BENEFITS	1,181,697	1,266,943	1,739,266	1,739,266
SERVICES & SUPPLIES	509,147	589,879	567,791	638,791
DEBT SERVICE				
CAPITAL OUTLAY	41,150	60,116	35,844	35,844
OTHER USES				
FUNCTION SUBTOTAL	3,828,282	4,185,996	5,424,690	5,495,690

FIRE DISTRICT 474  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
PG FUNCTION SUMMARY				
9 PUBLIC SAFETY	3,828,282	4,185,996	5,424,690	5,495,690
TOTAL EXP - ALL FUNCTIONS	3,828,282	4,185,996	5,424,690	5,495,690
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
CONTINGENCY	XXXXXXXXXXXXX	125,000	140,000	140,000
OPERATING TRANSFERS OUT (SCH T)				
DUE OTHER GOVERNMENTS TRI	131,000	170,000	282,500	282,500
TOTAL EXP AND OTHER USES	3,959,282	4,480,996	5,847,190	5,918,190

ENDING FUND BALANCE:	1,249,372	894,462	537,585	835,623
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	5,208,654	5,375,458	6,384,775	6,753,813

FIRE DISTRICT 474  
 (Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING 6/30/17	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INT'GOV'T REVENUE				
TRANS IN FROM FIRE 0	204,337			
Subtotal	204,337			
CHARGES FOR SERVICE				
Subtotal	17,747			
Subtotal Revenue	222,084			
BEGINNING FUND BALANCE		207,141	207,141	207,141
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL		207,141	207,141	207,141
TOTAL RESOURCES	222,084	207,141	207,141	207,141

EXPENDITURES

<u>PUBLIC SAFETY</u>				
<u>FIRE</u>				
SERVICES & SUPPLIES	14,943		204,337	204,337
Activity Subtotal	14,943		204,337	204,337
Subtotal Expenditures	14,943		204,337	204,337

ENDING FUND BALANCE	207,141	207,141	2,804	2,804
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	222,084	207,141	207,141	207,141

FIRE DISTRICT 474  
(Local Government)

SCHEDULE B

FUND FIRE EMERGENCY

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<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
<u>REVENUES</u>				
INT'GOV'T REVENUE				
TRANS IN FROM FIRE 0	459-			
Subtotal	459-			
MISCELLANEOUS				
OTHER	434,249	400,000	400,000	400,000
Subtotal	16,810			
Subtotal	451,059	400,000	400,000	400,000
Subtotal Revenue	450,600	400,000	400,000	400,000
BEGINNING FUND BALANCE		188,178	313,178	313,178
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL		188,178	313,178	313,178
TOTAL RESOURCES	450,600	588,178	713,178	713,178
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
FIRE				
SALARIES & WAGES	186,193	175,000	175,000	175,000
EMPLOYEE BENEFITS	31,401	18,500	18,500	18,500
SERVICES & SUPPLIES	44,828	81,500	50,500	50,500
CAPITAL OUTLAY			13,500	13,500
Activity Subtotal	262,422	275,000	257,500	257,500
Subtotal Expenditures	262,422	275,000	257,500	257,500
OTHER USES				
CONTINGENCY (Not to exceed 3% of Total Expenditures)				
CONTINGENCY			20,000	20,000
ENDING FUND BALANCE	188,178	313,178	435,678	435,678
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	450,600	588,178	713,178	713,178

FIRE DISTRICT 474  
(Local Government)

SCHEDULE B

FUND MUTUAL AID

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Schedule B-14

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

1. Activity:	<u>NONE</u>	
2. Funding Source:	<u></u>	
3. Transportation:		\$ <u>0</u>
4. Lodging And Meals		\$ <u>0</u>
5. Salaries & Wages		\$ <u>0</u>
6. Compensation to lobbyists		\$ <u>0</u>
6. Entertainment		\$ <u>0</u>
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City		\$ <u>0</u>
Total		\$ <u>0</u>

Entity: FIRE DISTRICT 474 Budget Fiscal Year 2016-2017

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Last Revised 01/13/2016

Schedule 30

Schedule of Existing Contracts  
 Budget Year 2016-2017  
 FIRE DISTRICT 474

Local Government:  
 Contact:  
 E-mail Address:  
 Daytime Telephone:

Total Number of Existing Contracts: 002

Effective Date of Contract	Termination Date of Contract	Proposed Expenditure Fy 2016-2017	Proposed Expenditure Fy 2017-2018	Reason or need of contract:
000 GENE TEMEN 6/01/2011		25,000	25,000	D6 BULLDOZER & 1991 TRANSPORT FOR WILDFIRE SUPPRESSION 40% OF CONTRACTED BILLINGS
002 DAVID A. PRINGLE, CPA, LTD. 6/01/2016	10/31/2017	5,000	5,000	ANNUAL OUTSIDE AUSIT OF FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2016
Total Proposed Expenses		30,000	30,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2016-2017  
 FIRE DISTRICT 474

Local Government:  
 Contact:  
 E-mail Address:  
 Daytime Telephone:

Total Number of Existing Contracts: 001

Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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000 NONE

Total

0 0 0 .00

Additional Explanations (Reference Line Number and Vendor):