



STOREY COUNTY FIRE PROTECTION DISTRICT

Capital Improvement

Equipment	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Type III Engine at FS #71	\$375,000.00					
Type III Engine at FS #72		\$375,000.00				
Type III Engine at FS #74			\$375,000.00			
Type III Engine at FS #75				\$375,000.00		
Type III Engine at FS #76			\$375,000.00			
Type III Engine at FS #77						\$375,000.00
Type 1 Engine at FS #76			\$700,000.00			
Type 1 Engine at FS #77				\$700,000.00		
Type I Engine at FS #71			\$725,000.00			
Fire Chiefs Vehicle			\$72,000.00			
Fuels Management Vehicle				\$75,000.00		
Administrative vehicle				\$45,000.00		
Prevention Vehicle		\$62,000.00				
Deputy Training Chief Vehicle		\$62,000.00				
Battalion Chief Vehicle				\$70,000.00		
Assistant Chief Vehicle	\$70,000.00					
Haz Mat Unit #75						\$800,000.00
Ambulance Replacement		\$250,000.00		\$250,000.00	\$250,000.00	\$500,000.00
Ambulance at FS #76			\$250,000.00			
Ambulance at FS #77						\$250,000.00
75' Ladder truck at FS #71					\$1,250,000.00	
Plow Truck for Station #72			\$65,000.00			
Repaint / Refurbish Squad 75				\$80,000.00		

Replace Water Tender #73			\$450,000.00			
Replace Water Tender #72						\$450,000.00
Water Tender at FS #75					\$450,000.00	
Water Tender at FS #76					\$450,000.00	
Replace Water Tender #74					\$450,000.00	
Replace Water Tender #71				\$450,000.00		
Heavy Rescue (N Districts)					\$750,000.00	
Heavy Rescue (S Districts)						\$750,000.00
Excavator						\$275,000.00
Dozer Chase #71				\$78,000.00		
Dozer Chase #72				\$78,000.00		
Transport & Trailer				\$220,000.00		
Transport & Trailer				\$220,000.00		
Dozer #75				\$350,000.00		
Dozer #71				\$350,000.00		
	\$445,000.00	\$749,000.00	\$3,012,000.00	\$3,341,000.00	\$3,600,000.00	\$3,400,000.00

Facilities	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
New Fire Station 71 VC		\$3,800,000.00				
Relocate Station 74				\$3,500,000.00		
New Fire Station 76			\$3,500,000.00			
New Fire Station 77					\$3,500,000.00	
Training Tower (South Districts)						\$2,500,000.00
Training Tower (North Districts)				\$2,500,000.00		
Paint FS #72 & Replace Damaged Siding	\$10,000.00					
Finish Sleeping Quarters in Station 75	\$5,000.00					
Replace Station #72						\$3,500,000.00
Fuels Management Quarters (Dist. 72)			\$650,000.00			
Reserve Apparatus Storage					\$650,000.00	
New Fire Station #73					\$3,500,000.00	
Connect FS# 72 to New Appbays		\$78,000.00				
Exhaust System FS# 171	\$32,000.00					
	\$47,000.00	\$3,878,000.00	\$4,150,000.00	\$6,000,000.00	\$7,650,000.00	\$6,000,000.00

Information Technology	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Replace iPads every 4 years (3 per year)		\$11,500.00	\$11,500.00	\$25,000.00	\$11,500.00	\$25,000.00
Replace computers every 4 years (4 per year)	\$9,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00
Mobile Data Terminals	\$9,000.00	\$9,000.00	\$9,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Install Heart Healthy Tones and Station Alert				\$25,000.00	\$25,000.00	\$25,000.00
	\$18,000.00	\$26,500.00	\$26,500.00	\$66,000.00	\$53,500.00	\$67,000.00

Communications	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Replace iPads every 4 years (3 per year)		\$11,500.00	\$11,500.00	\$25,000.00	\$11,500.00	\$25,000.00
Base Station Radios for Stations		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$350.00
Install Heart Healthy Tones and Station Alert				\$25,000.00	\$25,000.00	\$25,000.00
	\$0.00	\$15,000.00	\$15,000.00	\$53,500.00	\$40,000.00	\$50,350.00

Equipment	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
SCBA		\$7,500.00	\$85,000.00	\$75,000.00	\$85,000.00	\$85,000.00
Convert fill stations and squad for MSA Packs		\$5,000.00				
Air Ride on Existing Ambulances	\$20,000.00	\$20,000.00				
Electric Extrication Tools		\$52,000.00	\$52,000.00		\$52,000.00	\$52,000.00
Portable Pumps (Wildland)	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	
Replace old Fire Hose	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Arizona Vortex	\$14,000.00		\$14,000.00			
Haz Mat Chemistry equipment		\$40,000.00	\$15,000.00	\$40,000.00		
Purchase Standpipe Kits	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$14,000.00	\$14,000.00
	\$76,000.00	\$166,500.00	\$208,000.00	\$142,000.00	\$186,000.00	\$171,000.00

	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Total	\$586,000.00	\$4,835,000.00	\$7,411,500.00	\$9,602,500.00	\$11,529,500.00	\$9,688,350.00