

Storey County Capital Improvement Plan *DRAFT*

Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
2023 Equipment & Vehicles TOTALS:				\$ 1,505,000	\$ -				
2023 Plans & Studies									
				0	0				
2023 Plans & Studies TOTALS:				\$ -					
2024 Projects									
PW	Capital	24		\$ 75,000	\$ -	County	Courthouse Security	Add security elements to county courthouse	
FD	Capital	24	Grant 24	\$ -	\$ 650,000	VCH	VCH Dorms for Fuels Crew	Add dorm rooms for Fire fuels reduction and other fire crews at VC Highlands	Paid for by NV Energy grant possible
FD	Capital	24	Grant 24	\$ 3,750,000	\$ 3,750,000	VC	Fire Station 71 Rebuild	Replace Fire Station 71 with new bays, offices, dorms, and training facilities	2023 Appropriations CDS Grant
FD	Capital	24		\$ 78,000	\$ -	VCH	Connect Fire Station 72 Bay	Connection between Fire Station 72 VCH and new fire apparatus bays built on or about FY2023	
CR	Grant	24	Grant 24	\$ 747,000	\$ 615,000	VC	Fairgrounds Upgrade	Add ADA restrooms, Water hookups, electrical hookups, remodel existing ticket booth, grade/pave Fairgrounds	2023 Appropriations CDS Grant
FD	Capital	24		\$ 50,000		VCH	Fire Station 72 Siding	Replace bad exterior siding on Fire Station 72 VCH	
FD	Capital	24		\$ 5,000		TRI	Fire Station 75 Bedrooms	Finish bedrooms/dorms buildout inside Fire Station 75	
FD	Capital	24		\$ 32,000		VC	Fire Station 71 Exhaust	Exhaust system Fire Station 71 VC	
IT	IT	24		\$ 1,000		LW	LW Fiber to Rainbow B	Microwave connection from county tower to Rainbow Bend HOA Clubhouse	Pending eligibility and desire
IT	IT	24		\$ 1,000		LW	LW Fiber to LCC	Microwave connection from county tower to Lockwood Community Corporation Office	Pending eligibility and desire
IT	IT	24		\$ 1,000		LW	LW Fiber to CGID	Microwave connection from county tower to Canyon General Improvement District	Pending eligibility and desire
IT	IT	24		\$ 500,000		County	Region Fiber Link IT	10-year revamp of the Quad-County, Dispatch, Radio network system.	
IT	IT	24		\$ 10,000		LW	LW Microwave Tower	Tower behind SO substation to facilitate microwave internet connections throughout Lockwood	Easement w. LCC near done
IT	IT/Capital	24		\$ 65,000		LW	LW Fiber/Wireless Link	Tower and microwave link between SO Substation, Station 74, LWSC, and to Rainbow and LCC Buildings	
PW	Capital	24		\$ 50,000		MT	MTCC Outdoor Reader Board	Replace Mark Twain Comm Center message board with size needed to display events at Mark Twain Center.	
PW	Capital	24		\$ 25,000		MT	MTCC Outdoor Lighting	Install commercial exterior light fixtures around all 4 sides of Mark Twain Community Center	
PW	Facilities	24		\$ 100,000		County	NPS Park Conversion	NPS park conversion from Community Chest land improvements. Park location currently undetermined.	
PW	Rail	24		\$ 50,000		GH	GH Depot ADA Ramp	GH add ramp to GH Freight Depot to connect to train for passengers	.25 cent sales V&T Rail Fund used
PW/VCTC	Rail	24		\$ 150,000		VC	VC Depot ADA	ADA improvements to VC Freight Depot (ADA lift, rails, restrooms, etc.)	.25 cent sales V&T Rail Fund used
PW	Roads	24		\$ 50,000		LW	Lockwood Tower Rd Pt 2	LW LLC Tower Road Upper Part - Tar seal upper pavement, grade and base turnaround, stabilize slope at top	
PW	Water	24		\$ 90,000		VC	Five Mile Res. Security	Add cameras to Five Mile Reservoir	No available funding in Water
SO	Infra/Capital	24		\$ 500,000		LW	LW SO Substation Phase 1	Replace SO Lockwood substation with new modular building. Add county staff office for community access	Preparing now
PW	Roads	24		\$ 100,000	\$ -	VC	Cemetery east access	Culvert and dirt road over drainage at southeast corner of cemetery for access per MOU with CCF	
PW	Build/Grounds	24		\$ 100,000	\$ -	VC	Comm. Dev. Generator	Connect Community Development to Public Works facility generator system	
PW	Infrastructure	24		\$ 210,000	\$ -	VC	Sewer Payments	See 2023/24 Infrastructure Ordinance	
PW	Infrastructure	24		\$ 100,000	\$ -	VC	Hillside Tank Piping	Main line piping to go directly into 2 Hillside Tanks eliminating possibility of bypassing	NDEP/Farr West recommended
PW	Infrastructure	24		\$ 200,000	\$ -	VC	Water SCADA 2 Pumps	2 VFD drives and controls into the SCADA for the 2 finished water pumps	
PW	Infrastructure	24		\$ 75,000	\$ -	VC	Influent Effluent Valves	Replace DeZurik effluent and influent valves. Multiple sizes.	
PW	Infrastructure	24		\$ 85,000	\$ -	VC	Water Tank Upgrades	Repair and seal VC water tanks. See 2023/24 Infrastructure Ordinance	
PW	Infra/Roads	24		\$ 350,000	\$ -	County	Road Projects Countywide	Countywide road rehabilitation projects per Farr West CIP report. See 2023/24 Infrastructure Ordinance	
PW	Infrastructure	24		\$ 150,000	\$ -	LW	LW SO Substation Phase 2	Sheriff's substation at Lockwood, phase 2. See 2023/24 Infrastructure Ordinance	Project to cross years 23/24
PW	Capital	24		\$ 75,000		MT	MT Mailbox Plaza	Consolidated mailbox plaza on Mark Twain Community Center grounds	
PW	Infrastructure	24		\$ 200,000	\$ -	VC	Widen F Street at RR Station	Widen F Street including filling side to accommodate RR passenger area. Possible RR Fund ??	Partial VTRR Fund???
PW	Capital	24		\$ 500,000		TRI	SO Substation 75	SO substation at Station 75	
PW	Roads	24		\$ 450,000	\$ -	VC	Realign Toll Rd at CCI	Realign the west end of Toll Road so it matches county property. Work with Community Chest.	Survey needed
VCTC/Rail	Rail	24		\$ 300,000	\$ -	VC	VC Depot Roof	VC new roof on VC Freight Depot	.25 cent sales V&T Rail Fund used

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	MTCC	Capital	25		\$ 200,000		MT	MT. Comm Repave	Repave parking lot at Mark Twain Community Center	
	Plan	Capital/Roads	25	Grant 28	\$ 200,000	\$ 10,000,000	VC	VC/6 Mile Flood Implemen	Implement Six Mile Drainage Project - From Master Drainage Plan Started in 2022	200k county match per CWSD
	PW	Infrastructure	24		\$ 5,000,000		VC	School Building Buy Ph. 1	Purchase VCMS and HG Elementary school buildings for county admin offices and comm. chambers.	Pending SCSD land and K12.
	PW	Capital	25		\$ 100,000		VC	Generator VCSC	Generator for VC Senior Center facility	
	PW	Capital	25		\$ 100,000		VC	Generator SMAC	Generator for Saint Mary's Art Center	
	PW	Capital	25		\$ 100,000		VC	Generator Fourth Ward	Generator for Fourth Ward School	
	PW	Capital	25		\$ 15,000		VC	Generator GH Train Depot	Generator for Gold Hill Train Depot	
	PW	Capital	25		\$ 15,000		VC	Generator VC Train Depot	Generator for VC Train Depot for fire sprinkler heating	
	PW	Capital	25		\$ 100,000		VC	Generator SC Justice Court	Generator for Storey County Justice Court and IT offices	
	PW	Capital	25		\$ 100,000		GH	Generator GH Sewer	Generator for Gold Hill wastewater treatment plant	
	PW	Capital	25		\$ 100,000		VC	Generator Comptroller	Generator connect comptroller's office to Courthouse	
	PW	Capital	25		\$ 200,000		MT	MT Comm. Center	Retrofit Mark Twain Community Center to better facilitate events, food closet, and senior services	
	PW	Capital	25		\$ 75,000		VC	Water Filters	Replace water filter media. Anthracite coal, green sand, aggregate, and poly beads	
	PW	Capital	25		\$ 150,000		LW	LW Dog Park	Construct dog park near Louise Peri Park in Lockwood	
	PW	Capital	25		\$ 200,000		VC	CH Generator Replace	Replace Courthouse backup generator and related equipment.	
	PW	Capital	25		\$ 300,000		VC	Fuel Tanks at PW	Replace double-lined fuel tank at Public Works shop	
	PW	Capital	25		\$ 150,000		VC	VC Dog Park	Construct dog park near Miner's Park or other location as appropriate	
	PW	Facilities	25		\$ 150,000		MT	MT Dog Park	Construct dog park near Mark Twain Community Park	
	PW	Infrastructure	25		\$ 700,000		VC	Water Treat Pre-Tank	VC water plan replace open bodies with tank	
	PW	Infrastructure	25		\$ 150,000		VC	Water Plant Valves	Replace Limitorque Control Packs for the influent and effluent valves at sewer treatment plant	
	PW	Capital	25		\$ 120,000		VC-GH	Phase I Bike/Ped Lane GH.	Phase I-Grade and gravel bike/ped path between Gold Hill and VC (Fourth Ward to Greiner's historic way)	Seek recreation grants
	PW	Infrastructure	25		\$ 150,000		VCH	VCH Comm. Center	(Phase 2) VCH community center building retrofit restrooms, etc. (Construction after Fire Station 72 Bays)	Pending Station 72 bays
	PW	Infrastructure	25		\$ 230,000		VC	Washington St. Stairs	Replace wood stairs at Washington Street between C and D Streets	
	PW	Infra/Capital	25		\$ 4,000,000		VC	County Swimming Pool	Rehabilitate 1964 Storey County Swimming Pool with updated and compliant facility	
	PW	Infra/Capital	25		\$ 500,000		VC	VC Transfer Station Move	Relocate waste transfer station to accommodate school expansions	Alternative A
	PW	Infra/Capital	25		\$ 150,000		VC	VC Transfer Station Screen	Screen, wall off, and reposition transfer station to accommodate and accompany school expansion	Alternative B
	PW	Infrastructure	25		\$ 300,000		VCH	VCH Community Center	Highlands community center building upgrades - completed after fire bays are constructed	
	PW	Infrastructure	25		\$ 85,000		VC	Water Tank Upgrades	Repair and seal of VC water tanks. See 2023/24 Infrastructure Ordinance.	
	PW	Infra/Roads	25		\$ 705,000		County	Road Projects Countywide	Countywide road rehabilitation projects per Farr West CIP report. See 23/24 Infrastructure Ordinance	50/50 Infrastructure/Roads
	PW	Infrastructure	25		\$ 1,500,000		TRI	Pittsburgh to Ireland	Finish Pittsburgh west segment connecting it to Ireland. Note drainage improvements	
	PW	Infrastructure	25		\$ 1,000,000		TRI	Pittsburgh Drainage	Correct culverts and drainage way beneath Pittsburgh Drive west segment	
	PW	Roads	25		\$ 1,000,000		TRI	Sydney Cul-De-Sac	Correct cul-de-sac at Sydney Drive to remove GID building and drainages. Add south-to-north drainage	Reconveyance needed
	PW	Roads	25		\$ 2,000,000		VCH	Cartwright	Cartwright Road widening, shoulder improvements, and drainage reconstruction	
	PW	Roads	25		\$ 500,000		MT	Culverts Sam Clemens N	Bridge on Sam Clemens over existing north high-water crossing	
	PW	Roads	25		\$ 500,000		MT	Culverts Sam Clemens S	Bridge on Sam Clemens over existing south high-water crossing	
	PW	Roads	25		\$ 2,000,000		VCH	Lousetown	Lousetown Road widening, shoulder improvements, and drainage reconstruction	
	PW	Water	25		\$ 3,000,000		VC	B and Union St. Water Line	B and Union Street Water Mains (10-inch PVC Main, 8-inch PVC main, Meters and Service, Traffic Control.	Engineering report done Jan '22
	PW	Water	25		\$ 3,000,000		VC	Flowery, D to Silver Water	Flowery between C and D, running south on D to Silver, east on Silver to E Street, and Noyes St to Silver.	
	PW	Water	25		\$ 900,000		SC	Silver City Tank	Replace Silver City Water Tank	Engineering report done Jan '22
	PW	Water	25		\$ 900,000		VC	Taylor Tank	Replace Taylor Water Tank	Engineering report done Jan '22
	PW	Water	25		\$ 6,000,000		VC	VC Water Distribution Line	Replace water distribution lines in Virginia City	
	PW	Water	25		\$ 4,000,000		GH	GH Water Distribution Line	Replace water distribution lines in Gold Hill	See draft water plan
	Recorder	Capital	25		\$ 1,000,000		County	Archive Building	Document archive building that is secure, temperature controlled	
	VCTC	Roads/Rail	25		\$ 400,000		VC	Fairgrounds Rd. RR.	Realign, correct, and properly signal RR crossing at Fairgrounds Road and F Street	.25 cent sales V&T Rail Fund?
	VCTC	VCTC	25		\$ 500,000		VC	Restrooms C Street	Add public restrooms at vacant lot between Zephas and Liberty Engine 1	One of four alternatives

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Pending	VCTC	VCTC	25		\$ 3,000,000		VC	VCTC Center Build	Build new VCTC Visitors' Center at the Black and Howell site (corner of C and Taylor) owned by county	Explore other alternatives too
			2025 Project TOTALS:		\$ 62,515,000	\$ 10,000,000				
2025 Equipment & Vehicles										
	PW	Equip. Acq.	25		\$ 250,000		PW	Water Truck	Water truck. Currently must switch out water tank with plow hardware each season.	
	PW	Equip. Acq.	25		\$ 330,000		PW	Road Sweeper	Street sweeper truck	
	PW	Equip. Acq.	25		\$ 200,000		PW	Short-Frame Plow	Peterbuilt heavy truck plow and sander to replace International plow	
	PW	Equip. Acq.	25		\$ 300,000		PW	Peterbuilt Dump Truck	Dump Truck. Replace current Kenworth.	
	PW	Equip. Acq.	25		\$ 200,000		PW	1 Ton Contractor Truck	F-550/5500 Diesel contractor body one-ton truck	
	PW	Equip. Acq.	25		\$ 50,000		PW	Forklift	10,000 lbs. forklift	
	PW	Equip. Acq.	25		\$ 150,000		PW	Skippy Tractor	John Deere Skippy loader box grader tractor	
	PW	Equip. Acq.	25		\$ 100,000		PW	Road Kick Broom	Road Kick Off Broom	
	PW	Equip. Acq.	25		\$ 20,000		PW	Light Plant w. Solar	Portable light plant w. solar array for construction project lighthing	
	PW	Equip. Acq.	25		\$ 60,000		PW	GMC Buildings/Gnds.	GMC 3/4 ton long-bed gas pickup with shell for water and sewer	
	PW	Equip. Acq.	25		\$ 70,000		PW	GMC Buildings/Gnds.	GMC 4-door diesel w. utility bed for buildings/grounds. Needs to pull weight.	
	PW	Equip. Acq.	25		\$ 350,000		PW	Motor Grader	John Deere Motor Grader	
	Sherif	Equip. Acq.	25		\$ 250,000		SO	Mobile EOC	Mobile emergency operations center.	
	Sheriff	Equip. Acq.	25		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	Sheriff	Equip. Acq.	25		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	Sheriff	Equip. Acq.	25		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
			2024 Equipment & Vehicles TOTALS:		\$ 2,480,000	\$ -				
2026 Projects										
	FD	Capital	26		\$ 1,250,000		VCH	Station 72 Fuel Mgt Quarter	Living quarters for fire crew and fire fuels and seasonal crews at VCH	
	FD	Capital	26		\$ 2,500,000		County	Fire Training Tower North	FD Training Tower North District (LW, PR, TRI)	
	FD	Capital	26		\$ 7,500,000		Fire	LW Fire Station 74 Move	Move Fire Station 74 Lockwood out of FEMA Floodplain	When Patrick is developed
	Plan	Planning	26		\$ 20,000	\$ 100,000	TRI	TRI Drainage Study	Study to evaluate drainage needs for Tahoe-Reno Industrial Center on county-owned roads and parcels	For county-owned ROW only
	PW	Capital	26		\$ 100,000		LW	Fuel Tanks at PW LW	Replace double-lined fuel tank at Lockwood Fire Station 74	
	PW	Capital	26		\$ 100,000		TRI	Fuel Tanks at PW TRI	Replace double-lined fuel tank at TRI-Center Station 75	
	PW	Capital	26		\$ 100,000		VCH	VCH Mailbox Plaza	Reconstruct and expand snow shelter mailbox plaza at Highlands	
	PW	Capital	26		\$ 1,500,000		VC	PW Fire Truck Shop	Expand service shop to accommodate fire apparatus and large commercial vehicles	Need meeting to discuss possible locati
	PW	Capital	26		\$ 1,000,000		MT	MT Park Space	Develop space between MT Park and MTCC with seating, shade, barbecues, and usable space	
	PW	Capital	26		\$ 240,000		VC/GH	PhaseII Bike/Ped Lane GH.	Phase II-Pave bike/pedestrian route between Gold Hill and VC historic route	Seek recreation grants
	PW	Roads	26		\$ 150,000		TRI	TRI Waltham Bus Stop	Covered transit bus shelter and bus stop staging at Waltham Way location	
	PW	Roads	26		\$ 150,000		TRI	TRI Electric Bus Stop	Covered transit bus shelter and bus stop staging on Electric Avenue	
	PW	Roads	26		\$ 150,000		TRI	TRI USA Bus Stop	Covered transit bus shelter and bus stop staging on USA, Peru, or Sydney	
	PW	Roads	26		\$ 150,000		TRI	TRI Venice Bus Stop	Covered transit bus shelter and bus stop staging on Venice, Denmark, or Pittsburgh	
	PW	Infrastructure	26		\$ 85,000		VC	Water Tank Upgrades	Repair and seal VC water tanks. See 23/24 Infrastructure Ordinance	
	PW	Infra/Roads	26		\$ 476,000		County	Road Projects Countywide	Countywide road rehabilitation projects per Farr West CIP report. See 23/24 Infrastructure Ordinance	50/50 Infrastructure/Roads
	PW	Infra/Capital	26		\$ 4,000,000		VC/MT	Bridge at Six Mile Cyn.	New and wider bridge over Six Mile Canyon Creek in Six Mile Canyon Road	
	PW	Rail	26		\$ 200,000		GH	Gold Hill Depot Paint	Paint exterior of Gold Hill V&T Depot	.25 cent sales V&T Rail Fund
	PW	Rail	26		\$ 200,000		VC	VC Depot Paint	Paint exterior of VC V&T Depot	.25 cent sales V&T Rail Fund
	PW	Infrastructure	24		\$ 5,000,000		VC	School Building Buy Ph. 2	Purchase VCMS and HG Elementary school buildings for county admin offices and comm. chambers.	Pending SCSD land and K12. Phase 2.

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	PW	Rail	26		\$ 20,000		GH	Survey GH Depot Land	Survey and reconsolidate land in and around Gold Hill Freight Depot for parking and staging	
	PW	Roads	26		\$ 50,000		VC	SR 341 Retain Wall	Reconstruct retaining wall adjacent to residence on north end of SR 341 in Virginia City	NDOT conversation to continue
	PW	Roads	26		\$ 3,000,000		VC	Pave all VC dirt roads	Road expansion and paving in Virginia City to facilitate building on existing platted lots	Affordable housing
	PW	Water	26		\$ 1,440,000		VC/GH	Divide Tank	Replace Divide Water Tank - Why if each year we repair and seal the tanks/ Where will this go?	Engineering report done Jan '22
	PW	Water	26		\$ 1,253,000		VC	Hillside to Divide Main	12-inch PVC Water Main Hillside Tanks to Divide Tank. (12-inch PVC Main, Engineering, etc.)	
	PW	Water	26		\$ 2,640,000		SC/GH	Silver City Water Main	8-inch PVC PRV water main between Gold Hill and Silver City to the Silver City Water Tank	
	PW	Water	26		\$ 720,000		VC	Five Mile Res. Wall	Wall surrounding Five Mile Reservoir	
	PW	Water	26		\$ 360,000		VC	Water Treat Plant Wall	Wall abutting south of water treatment center ponds	
	VCTC	Capital	26		\$ 10,000,000		VC	Convention Center	Convention center for VCTC, county, companies, etc., conferences and conventions	
	Piper's	Capital	26		\$ 405,000		VC	Piper's Wall Structure	West building wall/water infiltration	See Historic Structures Report
	PW	Roads	26		\$ 850,000		VC	Piper's Road Improve	A Street Roadway improvements	See Historic Structures Report
	Piper's	Capital	26		\$ 50,000		VC	Piper's Repairs	Complete stairs to balcony, Balcony repairs "as-exists", Restroom exhaust fans, Replace missing finials	See Historic Structures Report
	Piper's	Capital	26		\$ 162,500		VC	Piper's Exterior	Repaint/repair brick & mortar at Old Corner Bar, Refurbish 7 front doors, Replace exterior egress stairs North	See Historic Structures Report
					2026 Project TOTALS: \$ 45,821,500	\$ 100,000				
2026 Plans & Studies										
	Plan	Cty Mgr.	26		\$ 20,000		VCH/VC	VCH/Comstock Nat. Gas	Farr West study of natural gas transmission and distribution for Highlands and Comstock - Move later???	Start with 15% study feasibility
	Plan	Planning	24		\$ 5,000	\$ -	GH	GH Drainage Study	Study to evaluate drainage needs for Gold Canyon, Gold Hill, American Flat including NDEP/FEMA/EPA	
	Plan	Water	26		\$ 20,000		County	VCH Water Plan	Update 2022 Water Master Plan for VCH water distribution system.	
					2026 Plans & Studies TOTALS: \$ 45,000	\$ -				
2026 Equipment & Vehicles										
	CD	Equip. Acq.	26		\$ 40,000		CD	Pickup CD	Replace current vehicle per rotation schedule	
	PW	Equip. Acq.	26		\$ 300,000		PW	Peterbuilt Dump Truck	Dump Truck	
	PW	Equip. Acq.	26		\$ 150,000		PW	Service Truck	Service F550/5500 chassis with service body	
	PW	Equip. Acq.	26		\$ 230,000		PW	John Deere Loader	John Deere Loader to replace TRI Center loader	Some recovery at auction
	PW	Equip. Acq.	26		\$ 200,000		PW	Service Truck w. Crane	Service Truck Diesel with Crane Body	
	PW	Equip. Acq.	26		\$ 200,000		PW	1 Ton Contractor Truck	F550/5500 Diesel contractor body one-ton truck	
	PW	Equip. Acq.	26		\$ 250,000		PW	Dump Truck	Replace Ford L9000 Dump Truck with new 10-wheel dump truck	
	SO	Equip. Acq.	26		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	SO	Equip. Acq.	26		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	SO	Equip. Acq.	26		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
					2026 Equipment & Vehicles TOTALS: \$ 1,520,000	\$ -				
2027 Projects										
	FD	Infrastructure	27		\$ 650,000		County	Reserve Fire Apparatus Stor	Add fire apparatus storage building for reserve firefighters - <i>Where?</i>	
	FD	Infrastructure	27		\$ 7,500,000		TRI	Add Fire Station 77 TRI N.	Add Fire Station 77 at TRI per ISO rating to access south TRI area near Lyon-Storey Line	Possible shared Storey-Lyon Facility
	IT	Capital	27		\$ 100,000		County	Security Key Fobs	Countywide key fob entrance security system	
	PW	Capital	27		\$ 1,800,000		VC	CH Earthquake Retro.	Earthquake retrofit of County Courthouse	See Historic Structures Report
	PW	Capital	27		\$ 100,000		VC	Seismic VC Sr Center	Earthquake retrofit VC Senior Center	
	PW	Capital			\$ 5,000,000		VC	VC Senior Center	Replace or expand VC Senior Center serving Highlands and Comstock.	
	PW	Capital	27		\$ 12,000		MT	MT BMX Comp Track	BMX freestyle bicycle competition track	Requested by resident

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	Fire	Infrastructure	28	Grant 28	\$ 700,000	\$ 3,500,000	VCH	Replace Fire Station 72 VCH	Replace Fire Station 72 VCH with larger building and sleeping quarters to meet area needs	
	Plan	Infrastructure	28		\$ 500,000		LW	LCC Gas Lines	Replace gas distribution lines throughout LCC. Allow NV Energy to connect LCC to new LW natural gas utility	Discovery Phase Assess now
	Plan	Infrastructure/C	28	Grant 25	\$ 200,000	\$ 10,000,000	MT	Mark Twain Drainage	Implement DVAMP master plan including drainage, detention basins, easements, culverts, etc.	Lyon match, CWSD too, plan done.
	Plan/PW	Capital	28		\$ 360,000		VC	East C St. Boardwalk	Replace wooden sidewalk along west edge of C Street between SO office and Fourth Ward School	"Main Streets" funding?
	Plan/PW	Capital	28		\$ 600,000		VC	West. C. St. Boardwalk	Sidewalk along east shoulder of C Street between SO office and Fourth Ward School	"Main Streets" funding?
	PW	Capital	28		\$ 500,000		TRI	TRI Admin. Offices	Develop TRI Government Center to accommodate all remote county offices for north access	Painted Rock PUD service too
	PW	Capital	28		\$ 2,000,000		MT	Regional Fire Train Center	Add fire and emergency training site near Mark Twain Community Center	
	PW	Capital	28		\$ 700,000		LW	LW Riverwalk	Riverwalk, shade, etc., between Menizes and Rainbow Bend to access by all Lockwood residents	
	PW	Capital	28		\$ 2,000,000		VC	VC South Entrance Rest Stop	Develop south entrance to VC with restrooms, parking, and visitor information kiosks	
	PW	Capital	28		\$ 4,000,000		VC	Swimming Pool Cover	Cover new swimming pool to become indoor facility and year-round service	
	PW	General	28		\$ 1,000,000		LW	LW Land Acquire Washoe	Acquire vacant land north of Rainbow Bend	Request land swap from Washoe
	PW	Infrastructure	28		\$ 10,000,000		PR	Bridge at Painted Rock	Replace existing Painted Rock Bridge over Truckee River.	
	PW	Infrastructure	28		\$ 2,000,000		LW	Bridge at Rainbow Bend	New and wider bridge over Long Valley Creek in Rainbow Bend at Avenue of the Colors	Tie in with LW Flood Project
	PW	Infrastructure	28		\$ 2,000,000		LW	Bridge at Peri Ranch Rd	New and wider bridge over Long Valley Creek into Peri Ranch Road at the Lockwood Community Corp.	
	PW	Infrastructure	28		\$ 2,000,000		LW	Bridge at southern LCC Rd	New and wider bridge over Long Valley Creek into (()) at the Lockwood Community Corp.	
	PW	Infrastructure	28		\$ 2,500,000		GH	Gold Hill Sewer Expansion	Expand Gold Hill wastewater facility (x2) to facilitate new residential/commercial construction	Affordable housing
	PW	Roads	28		\$ 500,000		VCH	Long Valley Rd Improve	Long Valley Road improvements, drainage reconstruction, and paving. First 2 miles from Lousetown.	
	PW	Roads	28		\$ 1,000,000		LW	Peri Ranch Rd. west	Widen, improve, and separate from residential units Peri Ranch Road from comm center to Canyon Way	Pending alignment by Leporie
	PW	Roads	28		\$ 2,000,000		VC	C Street Fix from NDOT	Drainage, shoulder, curb, retaining walls, and structural repairs on C Street	Per NDOT relinquishment
	PW	Roads	28		\$ 240,000		VC	Boardwalk North (west)	Boardwalk/sidewalk west side of C Street from Sutton to Carson Street	Main Streets funding?
	PW	Roads	28		\$ 240,000		VC	Boardwalk North (east)	Boardwalk/sidewalk east side of C Street from Sutton to Carson Street (bridge over Marsh park lot)	Main Streets funding?
	PW	Roads	28		\$ 360,000		VC	Boardwalk North Bridge	Boardwalk/sidewalk east side of C Street bridge/overhang over lower parking lot segment	Main Streets funding?
	SO	Jail-Justice	28	Grant 28	\$ 15,000,000	\$ 3,000,000	VC	Jail-Justice Complex	Replace VC jail facility due to safety and security	
	VCTC	Pipers	28		\$ 363,000		VC	Piper's HVAC/Plumbing	Add 60 gallon h2o heater, auditorium hydronic heating and evaporative cooling, direct ventilation, roof ventilation	See Historic Structures Report
	VCTC	Pipers	28		\$ 70,000		VC	Piper's Carriage House	Prep 2 opening for Carriage house doors, refurbish/rebuild 2 carriage house doors	See Historic Structures Report
	VCTC	Pipers	28		\$ 250,000		VC	Piper's Balcony	Balcony repairs "full use" option	
	VCTC	VCTC	28	Grant 28	\$ 1,000,000	\$ 200,000	VC	Inclinor F to C Street	Inclinor from VC Freight Depot (multi-modal transit hub) to C Street	Estimate needed
			2027 Project TOTALS:		\$ 90,083,000	\$ 20,700,000				
2028 Equipment & Vehicles										
	CD	Equip. Acq.	28		\$ 50,000		CD	Pickup CD	Replace current vehicle per rotation schedule	
	CD	Equip. Acq.	28		\$ 50,000		CD	Pickup CD	Replace current vehicle per rotation schedule	
	CM	Equip. Acq.	28		\$ 50,000		CM	Staff Vehicle	Replace current vehicle per rotation schedule and anticipated mileage	
	Dispatch	Equip. Acq.	28		\$ 50,000		Dispatch	Staff Vehicle	Replace current vehicle per rotation schedule and anticipated mileage	
	IT	Equip. Acq.	28		\$ 50,000		IT	Staff Vehicle	Replace current vehicle per rotation schedule and anticipated mileage	
	PW	Equip. Acq.	28		\$ 50,000		PW	Staff Vehicle	Replace current vehicle per rotation schedule and anticipated mileage	
	SCSC	Equip. Acq.	28		\$ 50,000		SCSC	Staff Vehicle	Replace current vehicle per rotation schedule and anticipated mileage	
	SO	Equip. Acq.	28		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	SO	Equip. Acq.	28		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	SO	Equip. Acq.	28		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	VCTC	Equip. Acq.	28		\$ 50,000		VCTC	Staff Vehicle	Replace current vehicle per rotation schedule and anticipated mileage	
			2028 Equipment & Vehicles TOTALS:		\$ 550,000	\$ -				

Storey County Capital Improvement Plan *DRAFT*

Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
2028 Plans & Studies									
	Plan	Planning	28	\$ 100,000		County	Master Plan Update	10-Year Storey County Master Plan Update consultation and technical assistance.	
2028 Plans & Studies TOTALS:				\$ 100,000	\$ -				
2029 Projects									
	PW	Capital	29	\$ 12,000,000		County	Regional Animal Shelter	Regional animal center for small and large animals (Coordinate with Lyon and other counties)	
	PW	Capital	29	\$ 2,000,000		VCH	Petroglyphs Ranger Stn.	Develop ranger station, tourism center, parking, restrooms, etc. to open and protect Petroglyphs site	
	PW	Capital	29	\$ 500,000		VC	VCTC Visitors' Center	Occupy and rehabilitate existing DA/Sheriff Office into VCTC Visitors' Center. Per moving to school build.	
	PW	Capital	29	\$ 100,000		LW	LW Amphitheater	Construct outdoor amphitheater in Lockwood near Louise Peri Park	
	PW	Capital	29	\$ 100,000		VC	VC Amphitheater	Construct outdoor amphitheater in VC near Miner's Park and Community Chest	
	PW	Capital	29	\$ 100,000		MT	MT Amphitheater	Construct outdoor amphitheater in Mark Twain in gap between park and Community Center	
	PW	Capital	29	\$ 100,000		VCH	VCH Amphitheater	Construct outdoor amphitheater in Highlands on land between Community Center and Lousetown Rd	
	PW	Capital	29	\$ 1,000,000		VC	School Admin Building TI	Retrofits to move administrative offices to E Street schools when school moves to K12 facility	Courthouse remain court
	PW	Capital	29	\$ 200,000		VC	School Admin Building TI	Retrofits to create board/commission chambers at existing school gym when move occurs	Community chambers
	PW	Capital	29	\$ 4,000,000		VC	Divide Reservoir Park	Add recreation facilities (benches, barbecues, fishing dock, etc.) to Divide Reservoir for public use	2016 Master Plan supported
	PW	Capital	29	\$ 1,000,000		MT	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29	\$ 1,000,000		LW	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29	\$ 1,000,000		VCH	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29	\$ 1,000,000		VC	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29	\$ 1,000,000		TRI	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29	\$ 4,000,000		TRI	TRI Justice Center	Add justice complex to TRI (Court, jail, administration, SO substation, other offices and facilities)	
	PW	Capital	29	\$ 10,000,000		Unknown	Ice Skating Rink	Ice Skating Rink per request at community town hall. Location TBD	Requested at Town Hall 2021
	PW	Infrastructure	29	\$ 80,000,000		VCH	Water Transmission to VCH	Water transmission line from VC to Highlands	See Water Master Plan 2022
	PW	Infrastructure	29	\$ 12,000,000		VC	Parallel Siphon Comstock	Parallel siphon I580 to Five Mile Res. For Comstock Buildout 1,086 gpm 12 inch main, 6" air release valves	See Water Master Plan 2022
	PW	Infrastructure	29	\$ 2,400,000		VC	Upgrade Water Capacity	WTP Capacity Upgrade, Comstock Buildout 1.5 MGD capacity	See Water Master Plan 2022
	PW	Infrastructure	29	\$ 127,000,000	\$ 25,400,000	VC	Water to Highlands	Water transmission, capacity storage, treatment, and distribution to Highlands	2022 Water Master Plan. Explore funds
	PW	Infrastructure	29	\$ 5,000,000		VC	VC Power Lines Undergnd	Underground power lines in downtown Virginia City area	Subject to community desire.
	PW	Infrastructure	29	\$ 80,000,000		VCH	VCH Natural Gas Trans.	Natural Gas transmission lines from north county to Highlands and Comstock	NV Energy projet pending. Explore fun
	PW	Infrastructure	29	\$ 26,000,000	\$ 5,200,000	MT	Water to Mark Twain	Water transmission, capacity storage, treatment, and distribution to Mark Twain Estates	See Water Master Plan 2022
	PW	Infrastructure	29	\$ 50,000,000		VCH	VCH Natural Gas Distrib.	Natural Gas distribution lines from new main to residences and businesses in VCH and Comstock	NV Energy projet pending. Explore fun
	PW	Infrastructure	29	\$ 80,000,000		VC	VC Natural Gas Trans.	Natural Gas transmission line from south county to Virginia Cith and Gold Hill	NV Energy projet pending. Explore fun
	PW	Infrastructure	29	\$ 50,000,000		VC	VC Natural Gas Distrib.	Natural gas distribution line from new main to residences and businesses in VC and Gold Hill	NV Energy projet pending. Explore fun
	PW	Roads	29	\$ 5,000,000		VCH	Lousetown-341 Intersection	Improve access and egress at Lousetown and SR 341 intersection	
	PW	Roads	29	\$ 5,000,000		VC	B Street Widen/Parking	Widen B Street between Taylor and Sutton. Provide angled parking for visitors and residents.	Design subject to community.
	PW	Roads	29	\$ 5,000,000		VC	D Street Widen/Parking	Widen and straighten D and/or E Streets for angled parking, loop circulation, and C Street avoidance	Design subject to community.
	PW	Roads	29	\$ 2,000,000		VC	C Street Parking/Amend	Amend traffic patterns on C Street around improvements to B, D, and E Streets	Design subject to community.
	PW	Roads	29	\$ 10,000,000		LW	LW Ramp Improvement	Widen and improve safety on Canyon Way ramp approaching I-80 interchange	Subject to Washoe land swap
2029 Project TOTALS:				\$ 578,500,000	\$ 30,600,000				
Notes and Abbreviations									
CIP TOTALS:				\$ 830,065,713	\$ 66,415,000				
								CM = County Manager	
								CR = Community Relations	
								DC = District Court	

Storey County Capital Improvement Plan *DRAFT*

	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
									Fire = Fire District used countywide	
									GH = Gold Hill	
									LW = Lockwood	
									MT = Mark Twain	
									PR = Painted Rock	
									PW = Public Works	
									SC = Silver City	
									SCSC = Storey County Senior Center	
									SCSD = Storey County School District	
									SO = Sheriff's Office	
									TRI = Tahoe-Reno Industrial Center or McCarran	
									VC = Virginia City	
									VCTC = Uses for the purpose of supporting tourism economic development.	
									VCH = Highlands	
									*Road maintenance included in existing Roads CIP and is not included in this document.	
									*2020-2024 CIP are included in the existing board approved CIP and may not be listed in this document.	
									*Storey County School District items are in review now.	
									*Painted Rock PUD development, unless stated, is not included in the above estimates.	
									*Some items in 2030 will need substantial potential funding exploration.	