

**COMMUNITY and CAPITAL PROGRAMS SUMMARY
2023-2024**

Mark Twain

COMMUNITY PROGRAMS		
Amount	Project	Notes
\$45,000	Senior Services Programs General	\$135,000 countywide
\$25,000	Senior programs to Mark Twain site	
\$15,000	Meals-on-Wheels	40-50 meals per day
Mutual Aid	Fire/EMS/Paramedics	VC & Mutual Aid Agreement with Central Lyon
\$Amended	RSVP Assistance/Transportation	Now provided in-house by Senior Services
\$27,000	4H youth development	Countywide
\$45,000	Library & Virtual “Libby” Library	Countywide, Funds to Community Chest
\$32,000	Funds to Community Chest to Provide: Counseling, case management, health nurse, food pantries to schools, school student case management, in-home case management youth 0-5, Nevada Families First, emergency food/utility assistance, before-after school programs, substance abuse counseling, Domestic Violence Advocacy, employment assistance	\$64,000 contribution to Community Chest to administer countywide programs. Partial funding of before-after-school by Gilman Family Trust as reported by Community Chest.
\$50,000	Mark Twain Community Center Director	Added part-time director for Mark Twain
\$29,000	Mark Twain Park Annual Grant	Park projects upon Mark Twain request
\$25,000	Mark Twain Community Center	To use as desired. Provides for: MTCC Meetings; AA, NA, Martial Arts, Zumba, Boys/Girls Scouts, Shot Clinics, Veterans’ Memorial, Public Safety Meetings, Planning Commission, Voting; Easter Eggs
CAPITAL IMPROVEMENTS (CIP)		
\$750,000	911 Dispatch Radio System Upgrade	Countywide
\$100,000	911 Dispatch Center Relocate/Upgrade	Upgraded equipment and facilities
\$100,000	Drainage Culverts Mark Twain Estates I	Done 1,600 feet (18+36” pipe)
\$160,000	Drainage Culverts Mark Twain Estates II a	Phase II engineering round 1 in 2023
\$200,000	Drainage Culverts Mark Twain Estates II b	Phase II engineering round 2 in 2023/24 (~)
\$10 million	Mark Twain / Dayton Drainage Project	Pending FEMA funding, lands bill, Lyon coord.
\$100,000	Drainage Culverts Six Mile Canyon	2023-2024
\$200,000	Repaved Edith, Tom Sawyer, Huckleberry	2023 done
\$150,000	Other MT Road Projects Budget	2023-2024
\$39,000	New play equipment at Mark Twain park	2021
\$60,000	South County Water Resources Plan	VC, Mark Twain, Highlands
Annual	County maintains MT Veterans’ Memorial	Following dissolution of 501(c)3 board
Pending	Expand MT park between it and MTCC	2023-2024
\$15,000	RS2477 Public Road Access Study	Countywide. Addresses public road access
\$20,000	Technology at Mark Twain Comm. Center	Public access PCs, wi-fi, and phones
\$9,000	Restore/digitize records for online access	Recorder’s Office
\$20,000	Public Records Request Mgt. System	County Manager’s Office
\$100,000	Cluster Mailbox Plaza(s)	Community divided. Pending more outreach
\$35,000	Digitized general records system for online access and storage	County Manager, Recorder, and Clerk’s offices

Data is estimated and for viewing purposes only. Contact the County Manager at 775.847.0968 or Comptroller at 775.847.1133 for more information. County budget is also posted at www.storeycounty.org. Sources: Storey County budget and CIP; Department Head contributions; and Community Chest, Inc.