

Storey County Capital Improvement Plan- DRAFT

Project ID	Project Name	Description	Estimated Cost Per Fiscal Year						Estimated Total Project Cost FY25-30	Funding Source	Project Location
			FY25	FY26	FY27	FY28	FY29	FY30			
EQUIPMENT											
E4-66	GMC Buildings/Grounds	GMC 4-door diesel w. utility bed - needs to pull weight - to replace (#112)	\$80,000						\$80,000	Equip Acqu	PW
E5-60	Road Sweeper	Street Sweeper Truck		\$ 350,000					\$ 350,000	Equip Acqu	PW
E5-61	Short-Frame Plow	Heavy plow/sander to replace International (#121)	\$350,000						\$350,000	Equip Acqu	PW
E5-62	Peterbuilt Dump Truck/Plow/Sander	For TRI			\$ 475,000				\$475,000	Equip Acqu	PW
E5-63	Skippy Tractor	John Deere Skippy loader box grader tractor - for drainage work & snow/ice removal	\$150,000						\$150,000	Equip Acqu	PW
E5-64	Light Plant w. Solar	Portable light plant w. solar array				\$ 20,000			\$20,000	Equip Acqu	PW
E5-65	GMC Water/Sewer	GMC 3/4 ton long-bed gas pickup with shell - to replace current water truck (#103)	\$70,000						\$70,000	Equip Acqu	PW
E5-69	Compactors	Bomag BT-35 walk-behind soils			\$ 10,000				\$10,000	Equip Acqu	PW
E5-70	Patrol Vehicle Rotation	Per 3-year rotation.	\$80,000						\$80,000	Equip Acqu	SO
E5-71	Patrol Vehicle Rotation	Per 3-year rotation.	\$80,000						\$80,000	Equip Acqu	SO
E5-72	Patrol Vehicle Rotation	Per 3-year rotation.	\$80,000						\$80,000	Equip Acqu	SO
E5-73	Patrol Vehicle Rotation	Per 3-year rotation.	\$80,000						\$80,000	Equip Acqu	SO
E5-74	Tesla	Part of GSA with Tesla (Tesla is paying for this.)	\$88,000						\$88,000	Equip Acqu	SO
E5-75	RAM 5500 crew-cab utility	To replace current truck (#130)	\$125,000						\$125,000	Equip Acqu	PW
E5-76	RAM 5500 crew-cab utility	To replace current truck (#126)	\$125,000						\$ 125,000	Equip Acqu	PW
E5-79	Skid Steer Snowblower	Attach to Skid Steer - for tight corners and hard to maneuver areas	\$9,000						\$ 9,000	Equip Acqu	PW
E5-80	125' Boom Lift	For IT & PW - to replace current lift	\$100,000						\$ 100,000	Equip Acqu	IT/PW
E5-81	Pickup	Com Dev Code Enforcer Vehicle	\$50,000						\$ 50,000	Equip Acqu	ComDev
E5-82	Pickup	IT 1500	\$55,000						\$ 55,000	Equip Acqu	IT
E5-83	Electronic Reader Board	Portable for PW	\$25,000						\$ 25,000	Equip Acqu	PW
E6-60	PW Peterbuilt Dump Truck			\$300,000					\$ 300,000	Equip Acqu	PW
E6-61	PW Service Truck	F550/5500 chassis with service body		\$150,000					\$ 150,000	Equip Acqu	PW
E6-62	PW John Deere Loader	To replace TRI loader		\$230,000					\$ 230,000	Equip Acqu	PW

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E6-63	PW Dump Truck	To replace Ford L9000 with new 10-wheel		\$425,000					\$ 425,000	Equip Acqu	PW
E6-64	PW Motor Grader	Road Construction		\$450,000					\$ 450,000	Equip Acqu	PW
E6-65	PW Screened Grizzly	Road Construction, rock screening		\$40,000					\$ 40,000	Equip Acqu	PW
E6-66	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.		\$80,000					\$ 80,000	Equip Acqu	SO
E6-67	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.		\$80,000					\$ 80,000	Equip Acqu	SO
E6-68	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.		\$ 80,000					\$ 80,000	Equip Acqu	SO
E6-69	Com. Dev. Pick-up	Replace current vehicle per rotation schedule		\$ 60,000					\$ 60,000	Equip Acqu	CD
E6-70	EM UTV	Emergency Management UTV		\$ 45,000					\$ 45,000	Equip Acqu	EM
E6-71	Electronic Reader Board	Portable for PW		\$ 25,000					\$ 25,000	Equip Acqu	PW
E7-60	Service Truck	F550/5500 chassis with service body			\$130,000				\$130,000	Equip Acqu	PW
E7-61	Water Truck	Currently must switch out water tank with plow hardware each season			\$300,000				\$300,000	Equip Acqu	PW
E7-62	Motor Grader	John Deere			\$350,000				\$350,000	Equip Acqu	PW
E7-63	Ditch Compactor	Remote control trench compactor, trench safety			\$50,000				\$50,000	Equip Acqu	PW
E7-64	Small Backhoe/loader	Small front loader tractor with backhoe for parks' work			\$60,000				\$60,000	Equip Acqu	PW
E7-65	Road Manager Truck	3500 HD crew-cab, utility body diesel			\$125,000				\$125,000	Equip Acqu	PW
E7-66	5-Yard AWD Dump Truck	With plow prep			\$250,000				\$250,000	Equip Acqu	PW
E7-67	Tractor Trailer	Peterbuilt Truck and RGN Transport Trailer			\$300,000				\$300,000	Equip Acqu	PW
E7-68	Vactor Truck	New Vactor Truck to serve north end of county (TRI, LW, PR)			\$650,000				\$650,000	Equip Acqu	PW

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E7-69	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.			\$80,000				\$80,000	Equip Acqu	SO
E7-70	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.			\$80,000				\$80,000	Equip Acqu	SO
E7-71	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.			\$80,000				\$80,000	Equip Acqu	SO
E7-72	Service Equipment	Heavy vehicle lifts for shop			\$150,000				\$150,000	Equip Acqu	PW
E7-73	Backhoe	John Deere 410 to replace existing unit			\$250,000				\$250,000	Equip Acqu	PW
E7-74	Loader	John Deere 624 Loader			\$350,000				\$350,000	Equip Acqu	PW
E8-60	GMC 3500 Truck	Replace current vehicle per rotation schedule				\$ 80,000			\$80,000	Equip Acqu	PW
E8-61	Pickup	Replace current vehicle per rotation schedule				\$ 75,000			\$75,000	Equip Acqu	CD
E8-62	Pickup	Replace current vehicle per rotation schedule				\$ 75,000			\$75,000	Equip Acqu	CD
E8-63	Service Truck	RAM 5500HD/550 crew-cab, crane, service body				\$225,000			\$225,000	Equip Acqu	PW
E8-64	Staff Vehicle	Replace current vehicle per rotation schedule				\$50,000			\$50,000	Equip Acqu	CM
E8-65	Staff Vehicle	Replace current vehicle per rotation schedule				\$50,000			\$50,000	Equip Acqu	Dispatch
E8-66	Staff Vehicle	Replace current vehicle per rotation schedule				\$50,000			\$50,000	Equip Acqu	IT
E8-67	Staff Vehicle	Replace current vehicle per rotation schedule				\$50,000			\$50,000	Equip Acqu	PW
E8-68	Staff Vehicle	Replace current vehicle per rotation schedule				\$50,000			\$50,000	Equip Acqu	SC
E8-69	Staff Vehicle	Replace current vehicle per rotation schedule				\$75,000			\$75,000	Equip Acqu	VCTC

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E8-70	Patrol Vehicle	Replace per 3-year rotation. Some funds recovered auctioning replaced vehicle.				\$80,000			\$80,000	Equip Acqu	SO
E8-71	Patrol Vehicle	Replace per 3-year rotation. Some funds recovered auctioning replaced vehicle.				\$80,000			\$80,000	Equip Acqu	SO
E8-72	Patrol Vehicle	Replace per 3-year rotation. Some funds recovered auctioning replaced vehicle.				\$80,000			\$80,000	Equip Acqu	SO
E9-60	Multi-Use Truck	RAM 5500HD plow/dump/sander/crew cab					\$250,000		\$250,000	Equip Acqu	PW
E9-61	Excavator	16k lbs					\$175,000		\$175,000	Equip Acqu	PW
E9-62	Street Sweeper						\$350,000		\$350,000	Equip Acqu	PW
E9-63	Forklift	For TRI					\$50,000		\$50,000	Equip Acqu	PW
E9-64	Snow Cat	EM/SO/FD/PW back country access, snow rescue, citizen snow resources					\$60,000		\$60,000	Equip Acqu	PW
Equipment Totals Per FY			\$1,547,000	\$ 2,315,000	\$ 3,690,000	\$ 1,040,000	\$ 885,000	\$ -	\$9,477,000		
PROJECTS											
P3-01	Courthouse Fence Repair	Mold and foundry	\$ 50,000						\$ 50,000	Capital (R)	VC
P4-07	Fairgrounds Upgrade	Water/electric installation - Began FY24	\$ 820,000						\$ 820,000	25/75 Capital/Grant *	VC
			Construction								
P4-08	LW Fiber	Tower/Microwave link - contingent up LW Sr. Center completion		\$ 78,000					\$ 78,000	Capital/IT	LW
P4-11	Lockwood Sr. Center	Demo old/build new facility - Began FY24	\$ 5,550,000	\$ 1,000,000					\$ 6,550,000	25/75 Capital/Grant *	LW
			Construction	Construction							
P4-12	Fire Station 71	Construct new - Began FY24	\$ 3,000,000	\$ 2,690,000					\$ 5,690,000	25/75 Capital/Grant *	VC
			Design/Construction	Construction							
P4-13	Fuel Tanks	Construction - Replace double-lined fuel tanks at TRI & VC - \$315k per site	\$ 630,000						\$ 630,000	75/25 Capital/Fire (R) *	TRI/VC
P4-15	MTCC Outdoor Reader Board	Replace message board with freestanding electronic reader board	\$ 50,000						\$ 50,000	Capital	MT

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P4-16	VCTC Center	Pocket park deck at Black & Howell	\$ 130,000	\$ 1,500,000					\$ 1,630,000	VCTC *	VC
			Design	Construction							
P4-18	Com. Dev. Generator	Purchase/Install	\$ 100,000						\$ 100,000	Capital (R)	VC
P4-19	Waste Water Tower Fencing		\$ 25,000						\$ 25,000	Capital (R)	VC
P4-20	TRI Monument Signs		\$ 25,000						\$ 25,000	Capital (R)	TRI
P5-01	Justice Ct/IT Generator	Purchase/Install - Began FY24	\$ 38,500						\$ 38,500	Capital (R)	VC
P5-02	Gold Hill Sewer Generator	Purchase/Install - Began FY24	\$ 22,000						\$ 22,000	Capital (R)	GH
P5-03	VC Parcourse	Installation of exercise course - Miner's Park or new location? Resident request	\$ 10,000	\$ 100,000	\$ 75,000				\$ 185,000	Capital	VC
			Planning	Design/Permit	Equipment Purchase						
P5-04	LAN	Network devices, LANs, storage, communications	\$ 120,000						\$ 120,000	Capital	Countywide
P5-06	PW Portable Fencing	Portable fencing and trailer for countywide use	\$ 50,000						\$ 50,000	Capital (R)	Countywide
P5-07	MT Community Center	Construct new metal building to move fire apparatus into. Retrofit current building to community center	\$ 246,500	\$ 3,500,000	\$ 450,000				\$ 4,271,500	Capital (R) *	MT
			Design/Metal building	Construct/ Metal building	Construct current building retrofit						
				\$ 75,000							
				Design/ Current building retrofit							
P5-08	Com. Dev. Parking	Add bollards, bumpers to Com Dev parking	\$ 50,000						\$ 50,000	Capital (R)	VC
P5-09	Com. Dev. Mudroom	ADA/Breezeway to Com Dev main entrance	\$ 100,000						\$ 100,000	Capital (R)	VC
P5-11	VCH Swing Set	Install - resident request	\$ 12,000						\$ 12,000	VCH Park	VCH
P5-12	VCH Community Center	Retrofit current Fire Station 72 bays to Community Center. Add warming kitchen, restrooms, breezeway.	\$ 45,000	\$ 400,000					\$ 445,000	Capital (R) *	VCH
			Design	Construction							
P5-13R	SC Gov. Complex Sign	Change back-side lettering to "Storey County Complex"	\$ 5,000						\$ 5,000	Capital	TRI
P5-14	Courthouse Parking Lot Lights	Add lights for security/safety	\$ 140,000						\$ 140,000	Capital (R)	VC

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P5-15	LW Dog Park	Construct new dog park	\$ 10,000	\$ 25,000	\$ 50,000				\$ 85,000	Capital	LW
			Planning	Design	Construction						
P5-16	TRI Sheriff Substation	SO retrofit at SC Complex - TRI - FY24 Fed. Approp. Award	\$ 850,000	\$ 350,000					\$ 1,200,000	25/75 Capital/Grant *	TRI
			Construction	Construction							
P5-17	SMAC Elevator		\$ 125,000	\$ 1,000,000					\$ 1,125,000	Building Rest./Grant	VC
			Design	Construction							
P5-18	SMAC Seismic Retrofit		\$ 18,500	\$1,800,000					\$ 1,818,500	Building Rest./Grant	VC
			Design	Construction							
P5-19	Justice Ct Flagpole		\$ 15,000						\$ 15,000	Capital (R)	VC
P5-20	SC Complex Restrooms	Retrofit current single stall to gender specific restrooms	\$ 75,000						\$ 300,000	Capital (R) *	TRI
			Design								
			\$ 225,000								
			Construction								
P5-21	Piper's Sign	Replace Piper's Opera House Sign	\$ 10,000						\$ 10,000	Capital (R)	VC
P5-22	EM Office Electrical/HVAC	Upgrades	\$ 35,000						\$ 35,000	Capital (R)	VC
P5-24	GH Depot ADA Ramp	ADA Ramp Gold Hill V&T Depot from train to building		\$ 50,000					\$ 50,000	Rail	GH
P5-25	VC Historic Freight Depot ADA Restrooms	Add ADA compliant restrooms		\$ 1,750,000					\$ 1,750,000	Rail	VC
P5-26	VC Historic Freight Depot Roof	New roof			\$ 300,000				\$ 300,000	Rail	VC
P5-27	CH Generator Replace				\$ 250,000				\$ 250,000	Capital	VC
P5-28	Piper's Front Doors/ Southside Windows	Rehabilitate Front Doors FY25 Grant Request	\$ 126,000						\$ 126,000	80/20 Grant/Capital *	VC
P5-29	MT Network Hookup	Mark Twain Community Center hookup to network	\$ 75,000						\$ 75,000	Capital (R)	MT
P5-30	Swimming Pool Rehab	Planning/design		\$ 1,000,000	\$ 10,000,000				\$ 11,000,000	Capital/Infrastructure	VC
				Planning/Design	Construction						
P5-31	IT Office Expansion	3 conex boxes - moveable/portable	\$ 25,000						\$ 25,000	Capital	VC
P5-32	Countywide Security	Cameras/keyfobs - continuation from FY24	\$ 110,000						\$ 110,000	Capital	Countywide

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P5-33	VC Jail	Construct new facility	\$ 1,000,000	\$ 5,000,000	\$ 5,000,000				\$ 11,000,000	Capital	VC
			Design	Construction	Construction						
P5-34	VCH Fire Water Cistern	Annually replace 6, add 2	\$ 200,000	\$ 200,000	\$ 200,000				\$ 600,000	Capital	VCH
P6-01	VC Historic Freight Depot Paving	Pave parking area around depot			\$ 300,000				\$ 300,000	Rail	VC
P6-05	LW Outdoor Reader Board	Event Display Board by SO Substation		\$ 50,000					\$ 50,000	Capital	LW
P6-06	C Street Pedestrian Walkway	Feasibility Study Sidewalk from SO to 4th Ward		\$ 150,000					\$ 150,000	Capital	VC
P6-07	Washington St. Stairs	Planning - Replace wood stairs at Washington Street between C & D Streets		\$ 23,000	\$ 110,000				\$ 133,000	Infrastructure	VC
				Planning/ Design	Construction						
P6-08	Restroom C Street	Add public restrooms by DA Office		\$ 50,000	\$ 450,000				\$ 500,000	VCTC	VC
				Planning/ Design	Construction						
P6-09	Piper's Structural Retrofit	ADA access and interior improvements			\$ 600,000				\$ 600,000	Piper's	VC
P6-11	LW PW Fuel Tank	Replace double-lined fuel tank at LW		\$ 315,000					\$ 315,000	Capital	LW
P6-13	Mobile EOC	FY25 Federal Appropriation Request		\$ 250,000					\$ 250,000	Grant/Capital	Countywide
P6-14	TRI PW Shop	PW equipment barn at Storey County Complex					\$ 3,400,000		\$ 3,400,000	Capital	TRI
P6-15	Piper's A Street	PER/ER/Design Phase - FY25 Fed Approp - West Wall Infiltration/		\$ 1,100,000	\$ 842,850				\$ 1,942,850	Grant/Capital	VC
				PER/ Design	Construction						
P6-16	B Street Barn	Structural assessment		\$ 10,000					\$ 10,000	Capital	VC
P6-18	VC Sr. Center Fence Replace	Replace chainlink fence with historically appropriate material		\$ 10,000					\$ 10,000	Capital	VC
P6-19	Service Department Extension	Expand/Construct Vehicle Service Department - Feasibility Study		\$ 100,000					\$ 100,000	Capital	TRI/VC
P7-01	Security Key Fobs	Entrance security system PW	\$ 75,000						\$ 75,000	Capital	TRI/VC
P7-02	Courthouse Earthquake Retrofit				\$ 1,800,000				\$ 1,800,000	Capital	VC
P7-03	Baseball Field Upgrades	Lights, backboard, pavers			\$ 100,000				\$ 100,000	Parks	VC
P7-04	GH Depot Parking	Implement results from FY26 study - Paving			\$250,000				\$250,000	Rail	GH

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P7-05	Piper's Electrical	Upgrade service to 600A			\$750,000				\$750,000	Piper's	VC
P7-06	Piper's Kitchen	Upgrade kitchen			\$60,000				\$60,000	Piper's	VC
P7-07	Dispatch Center	New facility					\$ 10,000,000		\$10,000,000	Capital	VC
P7-08	VCH Mailbox Plaza	New mailbox plaza - Commissioner Request			\$150,000	\$ 1,350,000			\$1,500,000	Capital	VCH
					Design	Construction					
P7-09	Outdoor Shooting Range				\$400,000				\$400,000	Capital	Countywide
P7-10	SMAC Generator	Purchase/install			\$100,000				\$100,000	Building Rest./Grant	VC
P8-01	LCC Gas Lines	Replace gas distribution lines throughout LCC				\$500,000			\$500,000	Infrastructure	LW
P8-02	MT Drainage	Implement DVADMP Master Plan				\$12,000,000			\$12,000,000	Capital/Infra	MT
P8-03	MT Landscaping	Add landscaping, trees, irrigation around MTCC				\$100,000			\$100,000	Capital	MT
P8-04	MT Parking Lot	Repave Parking Lot				\$200,000			\$200,000	Capital	MT
P8-06	VC Sr. Center Generator	Purchase/install, electrical upgrades				\$400,000			\$400,000	Capital	VC
P8-07	EOC	Emergency Operation Center located near SR 341				\$1,500,000			\$1,500,000	Capital	VCH
P8-08	LW Land Acquisition	Acquire vacant land north of Rainbow Bend from Washoe Co.				\$1,000,000			\$1,000,000	Capital	LW
P8-09	Piper's HVAC/Plumbing	Add 60 gallon h2o heater, heating, cooling, ventilation				\$400,000			\$400,000	Piper's	VC
P8-10	Piper's Carriage House	Prep opening for Carriage house doors, rebuild doors						\$ 70,000	\$70,000	Piper's	VC
P8-11	Piper's Balcony	Balcony Repairs						\$ 1,000,000	\$1,000,000	Piper's	VC
P8-12	Piper's Generator					\$100,000			\$100,000	Piper's	VC
P8-14	Historic Taylor Street Stairs	Recreate stairs from C to B Street				\$ 35,000	\$ 150,000		\$185,000	Capital	VC
						Design	Construction				
P9-01	Piper's Seismic Retrofit						\$ 1,800,000		\$1,800,000	Capital	VC
P9-04	TRI Justice Center	Add justice complex to Storey County Government Complex					\$ 4,000,000		\$4,000,000	Capital	TRI
P9-05	Parking Garage	Construct Parking Garage					\$ 1,000,000	\$ 20,000,000	\$21,000,000	Capital/Infra	VC
							Design	Construction			
P9-06	Fairgrounds Restrooms	Construct ADA Restrooms					\$ 75,000	\$ 500,000	\$575,000	Capital	VC
							Design	Construction			

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P0-01	Fourth Ward Generator	Purchase/install						\$ 100,000	\$100,000	Capital	VC
P0-02	Gold Hill Depot Generator	Purchase/install						\$ 15,000	\$15,000	Capital	GH
P0-03	VC Depot Generator	Purchase/install						\$ 15,000	\$15,000	Capital	VC
P0-04	Comptroller Generator	Purchase/install						\$ 100,000	\$100,000	Capital	VC
Project Totals Per FY			\$ 14,193,500	\$ 22,576,000	\$ 22,237,850	\$ 17,585,000	\$ 20,425,000	\$ 21,800,000	\$ 118,817,350		
ROADS											
R4-43	Lousetown Road Rehab	Began FY24	\$ 2,634,460						\$ 2,634,460	Roads	VCH
R4-45	Six Mile Turnaround	Began FY24 - Cooperation Lyon Co.	\$ 320,000						\$ 320,000	Roads	6 Mile
R5-40	Countywide Road Projects	Per DOWL CIP	\$ 3,308,582	\$ 3,400,000	\$ 7,100,000				\$ 13,808,582	Infra/Roads	Countywide
R5-42	Fairgrounds Rd. RR	Realign/properly signal RR crossing at Fairgrounds Road/F Street			\$ 1,000,000				\$ 1,000,000	Roads/Rail	VC/6 Mile
R5-43	LW Flood Mitigation Implementation	Implement LW Flood Mitigation Study Alt. #3 Rank #2 - Dependent upon award of CPF request (federal funding) in the beginning of calendar year 2025	\$ 25,000	\$ 4,636,553					\$ 4,661,553	Grant/Roads *	LW
R5-44	Traffic Signal Milan/Electric	85% Tesla to reimburse - \$1,572,500 - with a cap	\$ 150,000						\$ 2,000,000	Capital (R) *	TRI
			Design								
			\$ 1,850,000								
			Construction								
R5-45	Six Mile Culverts	Implement Six Mile drainage study - culverts - \$36,000 grant award		\$ 170,000					\$ 170,000	Grant/Planning	VC/6 Mile
R6-41	Six Mile Flood Mitigation	Implement Six Mile drainage study - Projects 1, 2, 3		\$ 7,300,000					\$ 7,300,000	Capital/Roads	VC/6 Mile
R6-43	SR 341 Retaining Wall	Reconstruct retaining wall - residence of N SR341		\$ 50,000					\$ 50,000	Roads	VC/6 Mile
R8-41	Northwest Pedestrian Improvements	West side of C St. from Sutton to Carson St - Feasibility Study				\$ 240,000			\$ 240,000	Roads	VC
R8-42	Northeast Pedestrian Improvements	East side of C St. from Sutton to Carson St - Feasibility Study				\$ 240,000			\$ 240,000	Roads	VC

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R8-43	North Bridge Pedestrian Improvements	East side of C St. bridge/overhang over lower parking lot segment - Feasibility Study				\$ 360,000			\$ 360,000	Roads	VC
R9-40	Cemetery East Access	Culvert and dirt road over drainage at SE corner of cemetery for access per MOU					\$ 100,000		\$ 100,000	Roads	VC
R9-41	Realign Toll Rd at CCI	Realign West end so it matches county property - Work with Community Chest (Pending Hillside/Divide Looping W6-52)					\$ 450,000		\$ 450,000	Roads	VC
R9-42	Sydney Cul-de-sac	Correct cul-de-sac at Sydney Drive to remove GID Building and drainages					\$ 1,000,000		\$ 1,000,000	Roads	TRI
Roads Totals Per FY			\$ 8,288,042	\$ 15,556,553	\$ 8,100,000	\$ 840,000	\$ 1,550,000	\$ -	\$ 34,334,595		

STUDIES and PLANS											
S5-90	TRI Drainage Study	Drainage needs for TRI on County-owned roads and parcels	\$250,000						\$ 250,000	Planning	TRI
S5-91	Fairgrounds Traffic Study	Evaluate traffic control needs for upgraded Fairgrounds - Commissioner Request	\$150,000						\$ 150,000	Capital	VC
S5-92	Countywide Facilities Study	Evaluate facility feasibility needs of entire County	\$150,000						\$ 150,000	101	Countywide
S6-90	GH Depot Land Survey	Survey & reconsolidate land around Gold Hill Depot		\$ 20,000					\$ 20,000	Rail	GH
S6-91	GH Drainage Study	Evaluate drainage needs for Gold Canyon, Gold Hill, American Flat - Fully funded by CWSD (Pending)	\$5,000						\$ 5,000	Planning/100 % Reimburse CWSD	GH
S6-92	VCH Water Plan	Update 2022 Water Master Plan for VCH water distribution system		\$ 20,000					\$ 20,000	Water	VCH
S6-93	Road Abandon Study	Determine what roads may be considered for future abandonment			\$ 100,000				\$ 100,000	Planning	Countywide
S6-94	VC Parking Study	Update to 1992 Virginia City Parking Study	\$75,000	\$ 75,000					\$ 150,000	Planning	VC
S7-90	Roads CIP VC	Update Roads CIP			\$ 100,000				\$ 100,000	Roads	Countywide

Storey County Capital Improvement Plan- DRAFT

Project ID	Project Name	Description	Estimated Cost Per Fiscal Year						Estimated Total Project Cost FY25-30	Funding Source	Project Location
			FY25	FY26	FY27	FY28	FY29	FY30			
S8-90	Master Plan Update	10-year Storey County Master Plan update consultation/technical assistance	\$100,000						\$ 100,000	Planning	Countywide
Studies and Plans Totals Per FY			\$730,000	\$ 115,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 1,045,000		
WATER											
W5-51	Water Treat Recirc.	Replace open bodies with tank - split between 2 FYs - Began in FY24	\$ 55,261						\$ 55,261	Infra	VC
			Design								
W5-52	Water Tank Upgrades	Repair/seal water tanks	\$ 85,000	\$ 85,000	\$ 85,000				\$ 255,000	Infra	VC
W5-53	Silver City Water Main	Water main replacement between Gold Hill/Silver City - Began FY24	\$ 65,996	\$ 2,376,000					\$ 2,441,996	Water *	GH/SC
			Design/ Permitting	Construction							
W5-56	Gold Hill Collection System	Rehabilitation - FY24 Fed Approp Award	\$ 500,000	\$ 3,250,000					\$ 3,750,000	25/75 Capital/ Grant *	GH
			Design	Construction							
W5-57	Lead Siphon Replacement		\$ 1,150,000						\$ 1,150,000	Grant *	VC
			Design/ Principal forgiveness loan								
W6-50	Water Plant Valves	Replace Limitorque Control Packs		\$ 200,000					\$ 200,000	Infrastructure	VC
W6-52	Hillside to Divine Main	Water transmission main replacement - FY25 Fed. Approp. Request		\$ 75,000	\$ 925,000				\$ 1,000,000	Grant/Water *	VC
				PER/ Design	Construction						
W8-50	5 Mile Reservoir Wall	Wall surrounding 5 Mile Reservoir						\$ 720,000	\$ 720,000	Water	VC
W8-51	Water Treatment Plant Wall	Wall abutting south of water treatment ponds				\$ 360,000			\$ 360,000	Water	VC
W8-52	Gold Hill Sewer Expansion	Expand current facility x2 to facilitate new residential/commercial construction (Pending W5-51)				\$ 5,000,000			\$ 5,000,000	Water	GH
Water Totals Per FY			\$1,856,257	\$ 5,986,000	\$ 1,010,000	\$ 5,360,000	\$ -	\$ 720,000	\$ 14,932,257		
Totals by FY			\$26,614,799	\$ 46,548,553	\$ 35,237,850	\$ 24,825,000	\$ 22,860,000	\$ 22,520,000	\$178,606,202		
2031 and BEYOND PROJECTS											

Storey County Capital Improvement Plan- DRAFT

[illegible]